Budget in Brief Fiscal Year Ending June 30, 2025



About the Open Space Authority

Since 1993, the Santa Clara Valley Open Space Authority has protected over 30,000 acres of open space, natural areas, watersheds and wildlife habitat — preserving the natural beauty and environmental health of Santa Clara Valley and providing outdoor recreation opportunities.

Mission and Vision

The Santa Clara Valley Open Space Authority conserves the natural environment, supports agriculture, and connects people to nature, by protecting open spaces, natural areas, and working farms and ranches for future generations.

The Authority envisions the Santa Clara Valley and its surrounding hillsides as a beautiful place where a vibrant network of interconnected open spaces, trails, wildlife habitats, and thriving agricultural lands enrich the region's cities and make it an exceptional and healthy place to live, work, learn, and play.

Board of Directors

Alex Kennett Mike Flaugher Helen Chapman Garnetta Annable Vicki Alexander Mike Potter Kalvin Gill

General Manager

Andrea Mackenzie

Rancho Cañada del Oro Open Space Preserve (Bill Adams)

Agency - At a Glance







Over 30,000 acres protected



Over 30 miles of trails



1.4 million residents in jurisdiction



\$18,776,985 budget

Workplan highlights

Sponsor state legislation to amend the Authority's Enabling Act

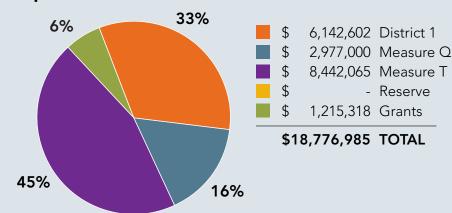
Open significant new acreage for public access at Rancho Cañada del Oro Open Space Preserve

Complete the transfer of trail rights and a conservation easement over Tilton Ranch to Open Space Authority to allow for enrollment in the Santa Clara Valley Habitat Agency's Reserve System

Establish a new Agricultural Program to support sustainability of local agriculture

Initiate Urban Grants Program 2025 Call for Applications

Expenses



Budget process

Fiscal Year July 1 - June 30

DECEMBERForecasting

JAN - FEB Work

Plan

MARCH
Draft
Budget

APRIL
Report
Compilation

MAY Committee Review JUNE
Budget
Adopted